

| 2/19/2015 | | WAYS AND MEANS COMMITTEE | | | Ways and Means Recommendations | | | | | | | | |
|-----------|---|-------------------------------|---|----------------------------------|--------------------------------|-----------------------------|-----------------------------|--|-------------------|---------------|-------------|-------------|------|
| | | FY 2015-16 Appropriation Bill | | | State | | | Federal | Other | Total | | | |
| Line | | | | FY 2015-16 Agency Beginning Base | Part 1A Recurring Funds H.3701 | Nonrecurring Proviso 117.NR | Tobacco MSA Provisos 118.12 | FY 2014-15 Capital Reserve Fund H.3702 | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1075 | TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS | | | | | | | | | | | | 1075 |
| 1076 | | | | | | | | | | | | | 1076 |
| 1077 | U300 | 87 | Division of Aeronautics | 1,856,196 | | | | | 1,856,196 | 3,478,867 | 3,052,472 | 8,387,535 | 1077 |
| 1078 | | | State Funds Adjustments: | | | | | | | | | | 1078 |
| 1079 | | | Engineering and Flight Operations | | 170,000 | | | | 170,000 | | | 170,000 | 1079 |
| 1080 | | | Administrative Support Charge | | 60,000 | | | | 60,000 | | | 60,000 | 1080 |
| 1081 | | | | | | | | | | | | | 1081 |
| 1082 | | | Federal Funds Adjustments: | | | | | | | | | | 1082 |
| 1083 | | | | | | | | | | | | | 1083 |
| 1084 | | | | | | | | | | | | | 1084 |
| 1085 | | | Other Funds Adjustments: | | | | | | | | | | 1085 |
| 1086 | | | Other Funds Authorization | | | | | | | | 500,000 | 500,000 | 1086 |
| 1087 | | | | | | | | | | | | | 1087 |
| 1088 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 230,000 | - | - | - | 230,000 | - | 500,000 | 730,000 | 1088 |
| 1089 | | | SUBTOTAL DIVISION OF AERONAUTICS | | 2,086,196 | | | | 2,086,196 | 3,478,867 | 3,552,472 | 9,117,535 | 1089 |
| 1090 | | | | | | | | | | | | | 1090 |
| 1091 | H790 | 26 | Department of Archives & History | 2,542,005 | | | | | 2,542,005 | 897,583 | 1,294,158 | 4,733,746 | 1091 |
| 1092 | | | State Funds Adjustments: | | | | | | | | | | 1092 |
| 1093 | | | | | | | | | | | | | 1093 |
| 1094 | | | | | | | | | | | | | 1094 |
| 1095 | | | Federal Funds Adjustments: | | | | | | | | | | 1095 |
| 1096 | | | | | | | | | | | | | 1096 |
| 1097 | | | | | | | | | | | | | 1097 |
| 1098 | | | Other Funds Adjustments: | | | | | | | | | | 1098 |
| 1099 | | | | | | | | | | | | | 1099 |
| 1100 | | | | | | | | | | | | | 1100 |
| 1101 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 1101 |
| 1102 | | | SUBTOTAL DEPT OF ARCHIVES & HISTORY | | 2,542,005 | | | | 2,542,005 | 897,583 | 1,294,158 | 4,733,746 | 1102 |
| 1103 | | | | | | | | | | | | | 1103 |
| 1104 | H870 | 27 | State Library | 9,537,381 | | | | | 9,537,381 | 2,701,146 | 217,000 | 12,455,527 | 1104 |
| 1105 | | | State Funds Adjustments: | | | | | | | | | | 1105 |
| 1106 | | | Annualization of Non-recurring Aid to Libraries | | 1,341,395 | | | | 1,341,395 | | | 1,341,395 | 1106 |
| 1107 | | | | | | | | | | | | | 1107 |
| 1108 | | | Federal Funds Adjustments: | | | | | | | | | | 1108 |
| 1109 | | | Library Manager | | | | | | | | | | 1109 |
| 1110 | | | | | | | | | | | | | 1110 |
| 1111 | | | Other Funds Adjustments: | | | | | | | | | | 1111 |
| 1112 | | | Increased Authorization for Donated Contributions | | | | | | | | 50,000 | 50,000 | 1112 |
| 1113 | | | | | | | | | | | | | 1113 |
| 1114 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,341,395 | | | | 1,341,395 | | 50,000 | 1,391,395 | 1114 |
| 1115 | | | SUBTOTAL STATE LIBRARY | | 10,878,776 | | | | 10,878,776 | 2,701,146 | 267,000 | 13,846,922 | 1115 |
| 1116 | | | | | | | | | | | | | 1116 |
| 1117 | H910 | 28 | Arts Commission | 2,982,148 | | | | | 2,982,148 | 1,335,641 | 173,707 | 4,491,496 | 1117 |
| 1118 | | | State Funds Adjustments: | | | | | | | | | | 1118 |
| 1119 | | | | | | | | | | | | | 1119 |
| 1120 | | | Federal Funds Adjustments: | | | | | | | | | | 1120 |
| 1121 | | | | | | | | | | | | | 1121 |
| 1122 | | | | | | | | | | | | | 1122 |
| 1123 | | | Other Funds Adjustments: | | | | | | | | | | 1123 |
| 1124 | | | Arts Education Program Coordinator | | | | | | | | | | 1124 |
| 1125 | | | | | | | | | | | | | 1125 |
| 1126 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 1126 |

| 2/19/2015 | | | | WAYS AND MEANS COMMITTEE | | | | | | | Ways and Means Recommendations | | | |
|-------------------------------|------|----|----------------------------------|--------------------------------|-----------------------------|-----------------------------|--|-------------------|---------------|-------------|--------------------------------|------|--|--|
| FY 2015-16 Appropriation Bill | | | | State | | | | Federal | Other | Total | | | | |
| Line | | | FY 2015-16 Agency Beginning Base | Part 1A Recurring Funds H.3701 | Nonrecurring Proviso 117.NR | Tobacco MSA Provisos 118.12 | FY 2014-15 Capital Reserve Fund H.3702 | Total State Funds | Federal Funds | Other Funds | Total Funds | Line | | |
| 1127 | | | | 2,982,148 | | | | 2,982,148 | 1,335,641 | 173,707 | 4,491,496 | 1127 | | |
| 1128 | | | | | | | | | | | | 1128 | | |
| 1129 | H950 | 29 | 3,277,503 | | | | | 3,277,503 | | 3,000,000 | 6,277,503 | 1129 | | |
| 1130 | | | | | | | | | | | | 1130 | | |
| 1131 | | | | 150,000 | | | | 150,000 | | | 150,000 | 1131 | | |
| 1132 | | | | | | | 100,000 | 100,000 | | | 100,000 | 1132 | | |
| 1133 | | | | | | | | | | | | 1133 | | |
| 1134 | | | | | | | | | | | | 1134 | | |
| 1135 | | | | | | | | | | | | 1135 | | |
| 1136 | | | | | | | | | | | | 1136 | | |
| 1137 | | | | | | | | | | | | 1137 | | |
| 1138 | | | | | | | | | | | | 1138 | | |
| 1139 | | | | | | | | | | | | 1139 | | |
| 1140 | | | | 150,000 | | | 100,000 | 250,000 | | | 250,000 | 1140 | | |
| 1141 | | | | 3,427,503 | | | | 3,527,503 | | 3,000,000 | 6,527,503 | 1141 | | |
| 1142 | | | | | | | | | | | | 1142 | | |
| 1143 | H960 | 30 | 799,175 | | | | | 799,175 | | 358,100 | 1,157,275 | 1143 | | |
| 1144 | | | | | | | | | | | | 1144 | | |
| 1145 | | | | | | 390,198 | | 390,198 | | | 390,198 | 1145 | | |
| 1146 | | | | | | | | | | | | 1146 | | |
| 1147 | | | | | | | | | | | | 1147 | | |
| 1148 | | | | | | | | | | 61,152 | 61,152 | 1148 | | |
| 1149 | | | | | | | | | | | | 1149 | | |
| 1150 | | | | | 390,198 | | | 390,198 | | 61,152 | 451,350 | 1150 | | |
| 1151 | | | | 799,175 | | | | 799,175 | | 419,252 | 1,608,625 | 1151 | | |
| 1152 | | | | | | | | | | | | 1152 | | |
| 1153 | P360 | 52 | | | | | | | | 10,503,762 | 10,503,762 | 1153 | | |
| 1154 | | | | | | | | | | | | 1154 | | |
| 1155 | | | | | | | | | | | | 1155 | | |
| 1156 | | | | | | | | | | | | 1156 | | |
| 1157 | | | | | | | | | | | | 1157 | | |
| 1158 | | | | | | | | | | 1,807,250 | 1,807,250 | 1158 | | |
| 1159 | | | | | | | | | | | | 1159 | | |
| 1160 | | | | | | | | | | 1,807,250 | 1,807,250 | 1160 | | |
| 1161 | | | | | | | | | | 12,311,012 | 12,311,012 | 1161 | | |
| 1162 | | | | | | | | | | | | 1162 | | |
| 1163 | L360 | 70 | 1,646,874 | | | | | 1,646,874 | 137,403 | 490,700 | 2,274,977 | 1163 | | |
| 1164 | | | | | | | | | | | | 1164 | | |
| 1165 | | | | 213,900 | | | | 213,900 | | | 213,900 | 1165 | | |
| 1166 | | | | | 119,000 | | | 119,000 | | | 119,000 | 1166 | | |
| 1167 | | | | | | | | | | | | 1167 | | |
| 1168 | | | | | | | | | | | | 1168 | | |
| 1169 | | | | | | | | | | | | 1169 | | |
| 1170 | | | | | | | | | | | | 1170 | | |
| 1171 | | | | | | | | | | | | 1171 | | |
| 1172 | | | | | | | | | | 149,900 | 149,900 | 1172 | | |
| 1173 | | | | | | | | | | | | 1173 | | |
| 1174 | | | | 213,900 | 119,000 | | | 332,900 | | 149,900 | 482,800 | 1174 | | |
| 1175 | | | | 1,860,774 | | | | 1,979,774 | 137,403 | 640,600 | 2,757,777 | 1175 | | |
| 1176 | | | | | | | | | | | | 1176 | | |
| 1177 | L460 | 71 | 740,019 | | | | | 740,019 | | 261,814 | 1,001,833 | 1177 | | |
| 1178 | | | | | | | | | | | | 1178 | | |

| 2/19/2015 | | WAYS AND MEANS COMMITTEE | | | Ways and Means Recommendations | | | | | | | | |
|-----------|------|-------------------------------|--|----------------------------------|--------------------------------|-----------------------------|-----------------------------|--|-------------------|---------------|-------------|-------------|------|
| | | FY 2015-16 Appropriation Bill | | | State | | | | Federal | Other | Total | | |
| Line | | | | FY 2015-16 Agency Beginning Base | Part 1A Recurring Funds H.3701 | Nonrecurring Proviso 117.NR | Tobacco MSA Provisos 118.12 | FY 2014-15 Capital Reserve Fund H.3702 | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1179 | | | | | | | | | | | | | 1179 |
| 1180 | | | | | | | | | | | | | 1180 |
| 1181 | | | Other Funds Adjustments: | | | | | | | | | | 1181 |
| 1182 | | | | | | | | | | | | | 1182 |
| 1183 | | | | | | | | | | | | | 1183 |
| 1184 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 1184 |
| 1185 | | | SUBTOTAL COMMISSION ON MINORITY AFFAIRS | | 740,019 | | | | 740,019 | | 261,814 | 1,001,833 | 1185 |
| 1186 | | | | | | | | | | | | | 1186 |
| 1187 | R040 | 72 | Public Service Commission | | | | | | | | 4,644,308 | 4,644,308 | 1187 |
| 1188 | | | Federal Funds Adjustments: | | | | | | | | | | 1188 |
| 1189 | | | | | | | | | | | | | 1189 |
| 1190 | | | | | | | | | | | | | 1190 |
| 1191 | | | Other Funds Adjustments: | | | | | | | | | | 1191 |
| 1192 | | | Employer Contributions | | | | | | | | 20,000 | 20,000 | 1192 |
| 1193 | | | Other Operating Reduction | | | | | | | | (221,000) | (221,000) | 1193 |
| 1194 | | | Salaries and New FTE | | | | | | | | 40,000 | 40,000 | 1194 |
| 1195 | | | | | | | | | | | | | 1195 |
| 1196 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | (161,000) | (161,000) | 1196 |
| 1197 | | | SUBTOTAL PUBLIC SERVICE COMMISSION | | | | | | | | 4,483,308 | 4,483,308 | 1197 |
| 1198 | | | | | | | | | | | | | 1198 |
| 1199 | R060 | 73 | Office of Regulatory Staff | | | | | | | 514,937 | 12,555,943 | 13,070,880 | 1199 |
| 1200 | | | Federal Funds Adjustments: | | | | | | | | | | 1200 |
| 1201 | | | State Energy Office - Energy Programs Recurring Increase | | | | | | | 165,521 | | 165,521 | 1201 |
| 1202 | | | | | | | | | | | | | 1202 |
| 1203 | | | Other Funds Adjustments: | | | | | | | | | | 1203 |
| 1204 | | | Other Funds Authorization | | | | | | | | 227,711 | 227,711 | 1204 |
| 1205 | | | | | | | | | | | | | 1205 |
| 1206 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 165,521 | 227,711 | 393,232 | 1206 |
| 1207 | | | SUBTOTAL OFFICE OF REGULATORY STAFF | | | | | | | 680,458 | 12,783,654 | 13,464,112 | 1207 |
| 1208 | | | | | | | | | | | | | 1208 |
| 1209 | R080 | 74 | Workers Compensation Commission | 1,909,261 | | | | | 1,909,261 | | 3,372,066 | 5,281,327 | 1209 |
| 1210 | | | State Funds Adjustments: | | | | | | | | | | 1210 |
| 1211 | | | IT Security | | 75,000 | | | | 75,000 | | | 75,000 | 1211 |
| 1212 | | | | | | | | | | | | | 1212 |
| 1213 | | | Other Funds Adjustments: | | | | | | | | | | 1213 |
| 1214 | | | Increase in IT Cost / DTO and Server Virtualization | | | | | | | | 200,000 | 200,000 | 1214 |
| 1215 | | | | | | | | | | | | | 1215 |
| 1216 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 75,000 | | | | 75,000 | | 200,000 | 275,000 | 1216 |
| 1217 | | | SUBTOTAL WORKERS COMP COMMISSION | | 1,984,261 | | | | 1,984,261 | | 3,572,066 | 5,556,327 | 1217 |
| 1218 | | | | | | | | | | | | | 1218 |
| 1219 | R120 | 75 | State Accident Fund | | | | | | | | 10,036,601 | 10,036,601 | 1219 |
| 1220 | | | Other Funds Adjustments: | | | | | | | | | | 1220 |
| 1221 | | | Other Funds Authorization Decrease | | | | | | | | (62,463) | (62,463) | 1221 |
| 1222 | | | | | | | | | | | | | 1222 |
| 1223 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | (62,463) | (62,463) | 1223 |
| 1224 | | | SUBTOTAL STATE ACCIDENT FUND | | | | | | | | 9,974,138 | 9,974,138 | 1224 |
| 1225 | | | | | | | | | | | | | 1225 |
| 1226 | R140 | 76 | Patients' Compensation Fund | | | | | | | | 996,001 | 996,001 | 1226 |
| 1227 | | | Other Funds Adjustments: | | | | | | | | | | 1227 |
| 1228 | | | | | | | | | | | | | 1228 |
| 1229 | | | | | | | | | | | | | 1229 |
| 1230 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 1230 |

| 2/19/2015 | | | | WAYS AND MEANS COMMITTEE | | | | | | | Ways and Means Recommendations | | | | | |
|-------------------------------|------|----|---|----------------------------------|--------------------------------|-----------------------------|-----------------------------|--|-------------------|---------------|--------------------------------|-------------|---------|-------|-------|--|
| FY 2015-16 Appropriation Bill | | | | | | | | | | | State | | Federal | Other | Total | |
| Line | | | | FY 2015-16 Agency Beginning Base | Part 1A Recurring Funds H.3701 | Nonrecurring Proviso 117.NR | Tobacco MSA Provisos 118.12 | FY 2014-15 Capital Reserve Fund H.3702 | Total State Funds | Federal Funds | Other Funds | Total Funds | Line | | | |
| | | | | | | | | | | | | | | | | |
| 1231 | | | | | | | | | | | 996,001 | 996,001 | 1231 | | | |
| 1232 | | | | | | | | | | | | | 1232 | | | |
| 1233 | R200 | 78 | Department of Insurance | 3,799,029 | | | | | 3,799,029 | | 14,880,754 | 18,679,783 | 1233 | | | |
| 1234 | | | State Funds Adjustments: | | | | | | | | | | 1234 | | | |
| 1235 | | | | | | | | | | | | | 1235 | | | |
| 1236 | | | Other Funds Adjustments: | | | | | | | | | | 1236 | | | |
| 1237 | | | | | | | | | | | | | 1237 | | | |
| 1238 | | | | | | | | | | | | | 1238 | | | |
| 1239 | | | | | | | | | | | | | 1239 | | | |
| 1240 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 1240 | | | |
| 1241 | | | SUBTOTAL DEPARTMENT OF INSURANCE | | 3,799,029 | | | | 3,799,029 | | 14,880,754 | 18,679,783 | 1241 | | | |
| 1242 | | | | | | | | | | | | | 1242 | | | |
| 1243 | R230 | 79 | Board of Financial Institutions | | | | | | | | 4,151,437 | 4,151,437 | 1243 | | | |
| 1244 | | | Other Funds Adjustments: | | | | | | | | | | 1244 | | | |
| 1245 | | | Health and Pay Plan Allocation | | | | | | | | 122,543 | 122,543 | 1245 | | | |
| 1246 | | | Information Technology Security | | | | | | | | 10,000 | 10,000 | 1246 | | | |
| 1247 | | | | | | | | | | | | | 1247 | | | |
| 1248 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | 132,543 | 132,543 | 1248 | | | |
| 1249 | | | SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS | | | | | | | | 4,283,980 | 4,283,980 | 1249 | | | |
| 1250 | | | | | | | | | | | | | 1250 | | | |
| 1251 | R280 | 80 | Department of Consumer Affairs | 1,274,983 | | | | | 1,274,983 | | 2,059,666 | 3,334,649 | 1251 | | | |
| 1252 | | | State Funds Adjustments: | | | | | | | | | | 1252 | | | |
| 1253 | | | Regulatory Enforcement | | 33,823 | | | | 33,823 | | | 33,823 | 1253 | | | |
| 1254 | | | | | | | | | | | | | 1254 | | | |
| 1255 | | | Federal Funds Adjustments: | | | | | | | | | | 1255 | | | |
| 1256 | | | | | | | | | | | | | 1256 | | | |
| 1257 | | | Other Funds Adjustments: | | | | | | | | | | 1257 | | | |
| 1258 | | | | | | | | | | | | | 1258 | | | |
| 1259 | | | | | | | | | | | | | 1259 | | | |
| 1260 | | | | | | | | | | | | | 1260 | | | |
| 1261 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 33,823 | | | | 33,823 | | | 33,823 | 1261 | | | |
| 1262 | | | SUBTOTAL DEPT. OF CONSUMER AFFAIRS | | 1,308,806 | | | | 1,308,806 | | 2,059,666 | 3,368,472 | 1262 | | | |
| 1263 | | | | | | | | | | | | | 1263 | | | |
| 1264 | R360 | 81 | Department of Labor, Licensing, & Regulation | 1,346,000 | | | | | 1,346,000 | 2,710,764 | 36,991,108 | 41,047,872 | 1264 | | | |
| 1265 | | | State Funds Adjustments: | | | | | | | | | | 1265 | | | |
| 1266 | | | | | | | | | | | | | 1266 | | | |
| 1267 | | | Federal Funds Adjustments: | | | | | | | | | | 1267 | | | |
| 1268 | | | | | | | | | | | | | 1268 | | | |
| 1269 | | | Other Funds Adjustments: | | | | | | | | | | 1269 | | | |
| 1270 | | | Administrative and Programmatic FTEs | | | | | | | | | | 1270 | | | |
| 1271 | | | | | | | | | | | | | 1271 | | | |
| 1272 | | | | | | | | | | | | | 1272 | | | |
| 1273 | | | | | | | | | | | | | 1273 | | | |
| 1274 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 1274 | | | |
| 1275 | | | SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION | | 1,346,000 | | | | 1,346,000 | 2,710,764 | 36,991,108 | 41,047,872 | 1275 | | | |
| 1276 | | | | | | | | | | | | | 1276 | | | |
| 1277 | R400 | 82 | Department of Motor Vehicles | | | | | | | 1,700,000 | 83,245,000 | 84,945,000 | 1277 | | | |
| 1278 | | | State Funds Adjustments: | | | | | | | | | | 1278 | | | |
| 1279 | | | | | | | | | | | | | 1279 | | | |
| 1280 | | | Federal Funds Adjustments: | | | | | | | | | | 1280 | | | |
| 1281 | | | | | | | | | | | | | 1281 | | | |
| 1282 | | | | | | | | | | | | | 1282 | | | |

| 2/19/2015 | | | | WAYS AND MEANS COMMITTEE | | | | | | | Ways and Means Recommendations | | | | |
|-------------------------------|------|----|---|--------------------------|----------------|----------------|------------|-------------|------------|-------------|--------------------------------|---------------|-------|--|--|
| FY 2015-16 Appropriation Bill | | | | | | | | | | | | | | | |
| | | | | State | | | | | | | Federal | Other | Total | | |
| | | | | Part 1A | | Tobacco | FY 2014-15 | | | | | | | | |
| | | | | Recurring Funds | Nonrecurring | MSA | Capital | | | | | | | | |
| | | | | H.3701 | Proviso 117.NR | Provisos | Reserve | | | | | | | | |
| Line | | | | FY 2015-16 | Agency | Beginning Base | Fund | H.3702 | Total | Federal | Other | Total | Line | | |
| | | | | H.3701 | Proviso 117.NR | 118.12 | H.3702 | State Funds | Funds | Funds | Funds | Funds | | | |
| 1283 | | | | | | | | | | | | | 1283 | | |
| | | | | | | | | | | | | | | | |
| 1284 | | | | | | | | | | | 1,472,596 | 1,472,596 | 1284 | | |
| 1285 | | | | | | | | | | | 1,550,000 | 1,550,000 | 1285 | | |
| 1286 | | | | | | | | | | | | | 1286 | | |
| 1287 | | | | | | | | | | | 3,022,596 | 3,022,596 | 1287 | | |
| 1288 | | | | | | | | | | | 1,700,000 | 86,267,596 | 1288 | | |
| 1289 | | | | | | | | | | | | | 1289 | | |
| 1290 | R600 | 83 | Department of Employment & Workforce | | | 374,038 | | | 374,038 | 165,229,936 | 16,017,884 | 181,621,858 | 1290 | | |
| 1291 | | | State Funds Adjustments: | | | | | | | | | | 1291 | | |
| 1292 | | | | | | | | | | | | | 1292 | | |
| 1293 | | | Federal Funds Adjustments: | | | | | | | | | | 1293 | | |
| 1294 | | | Southeast Consortium for Unemployment Benefits Integration (SCUBI) (nonrecurring) | | | | | | | 28,761,097 | | 28,761,097 | 1294 | | |
| 1295 | | | | | | | | | | | | | 1295 | | |
| 1296 | | | Other Funds Adjustments: | | | | | | | | | | 1296 | | |
| 1297 | | | | | | | | | | | | | 1297 | | |
| 1298 | | | | | | | | | | | | | 1298 | | |
| 1299 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 28,761,097 | | 28,761,097 | 1299 | | |
| 1300 | | | SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE | | | | | | 374,038 | 193,991,033 | 16,017,884 | 210,382,955 | 1300 | | |
| 1301 | | | | | | | | | | | | | 1301 | | |
| 1302 | U120 | 84 | Department of Transportation | | | 50,057,270 | | | 50,057,270 | | 1,577,717,541 | 1,627,774,811 | 1302 | | |
| 1303 | | | State Funds Adjustments: | | | | | | | | | | 1303 | | |
| 1304 | | | Salt Shed Infrastructure Maintenance | | | | | | 945,300 | 945,300 | | 945,300 | 1304 | | |
| 1305 | | | Facility Maintenance and Renovation | | | | | | 870,000 | 870,000 | | 870,000 | 1305 | | |
| 1306 | | | | | | | | | | | | | 1306 | | |
| 1307 | | | Other Funds Adjustments: | | | | | | | | | | 1307 | | |
| 1308 | | | Increase for Debris Cleanup / Asset Management / South Connector | | | | | | | | 5,837,500 | 5,837,500 | 1308 | | |
| 1309 | | | Pay Plan Allocation | | | | | | | | 3,788,040 | 3,788,040 | 1309 | | |
| 1310 | | | Health Plan Allocation | | | | | | | | 3,408,801 | 3,408,801 | 1310 | | |
| 1311 | | | Debt Service | | | | | | | | (78,352) | (78,352) | 1311 | | |
| 1312 | | | State Infrastructure Bank 1 Cent Equivalent | | | | | | | | 196,000 | 196,000 | 1312 | | |
| 1313 | | | Engineering Construction | | | | | | | | (29,101,681) | (29,101,681) | 1313 | | |
| 1314 | | | Permanent Improvements Port Access Road | | | | | | | | (27,500,000) | (27,500,000) | 1314 | | |
| 1315 | | | Non-Federal Aid | | | | | | | | 43,000,000 | 43,000,000 | 1315 | | |
| 1316 | | | | | | | | | | | | | 1316 | | |
| 1317 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | 1,815,300 | 1,815,300 | (449,692) | 1,365,608 | 1317 | | |
| 1318 | | | SUBTOTAL DEPARTMENT OF TRANSPORTATION | | | | | | 50,057,270 | 51,872,570 | 1,577,267,849 | 1,629,140,419 | 1318 | | |
| 1319 | | | | | | | | | | | | | 1319 | | |
| 1320 | U150 | 85 | Infrastructure Bank Board | | | | | | | | 150,453,276 | 150,453,276 | 1320 | | |
| 1321 | | | Other Funds Adjustments: | | | | | | | | | | 1321 | | |
| 1322 | | | Other Funds Authorization | | | | | | | | 105,000,000 | 105,000,000 | 1322 | | |
| 1323 | | | | | | | | | | | | | 1323 | | |
| 1324 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | 105,000,000 | 105,000,000 | 1324 | | |
| 1325 | | | SUBTOTAL INFRASTRUCTURE BANK BOARD | | | | | | | | 255,453,276 | 255,453,276 | 1325 | | |
| 1326 | | | | | | | | | | | | | 1326 | | |
| 1327 | U200 | 86 | County Transportation Funds | | | | | | | | 95,000,000 | 95,000,000 | 1327 | | |
| 1328 | | | Other Funds Adjustments: | | | | | | | | | | 1328 | | |
| 1329 | | | County Transportation Committee - Allocations to Counties | | | | | | | | 11,000,000 | 11,000,000 | 1329 | | |
| 1330 | | | | | | | | | | | | | 1330 | | |
| 1331 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | 11,000,000 | 11,000,000 | 1331 | | |
| 1332 | | | SUBTOTAL COUNTY TRANSPORTATION FUNDS | | | | | | | | 106,000,000 | 106,000,000 | 1332 | | |
| 1333 | | | | | | | | | | | | | 1333 | | |
| 1334 | Y140 | 88 | State Ports Authority | | | 2,600,000 | | | 2,600,000 | | | 2,600,000 | 1334 | | |

| 2/19/2015 | | WAYS AND MEANS COMMITTEE | | | Ways and Means Recommendations | | | | | | | | |
|-----------|---|----------------------------------|--|--|--------------------------------|-----------------------------|-----------------------------|--|--------------------|----------------------|----------------------|-------------|------|
| | | FY 2015-16 Appropriation Bill | | | State | | | Federal | Other | Total | | | |
| | | FY 2015-16 Agency Beginning Base | | | Part 1A Recurring Funds H.3701 | Nonrecurring Proviso 117.NR | Tobacco MSA Provisos 118.12 | FY 2014-15 Capital Reserve Fund H.3702 | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| 1335 | State Funds Adjustments: | | | | | | | | | | | | 1335 |
| 1336 | Jasper Ocean Terminal Permitting | | | | | | 1,000,000 | 1,000,000 | | | | 1,000,000 | 1336 |
| 1337 | Base Funds Reduction | | | | (2,600,000) | | | (2,600,000) | | | | (2,600,000) | 1337 |
| 1338 | | | | | | | | | | | | | 1338 |
| 1339 | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | (2,600,000) | | 1,000,000 | (1,600,000) | | | | (1,600,000) | 1339 |
| 1340 | SUBTOTAL STATE PORTS AUTHORITY | | | | | | | 1,000,000 | | | | 1,000,000 | 1340 |
| 1341 | | | | | | | | | | | | | 1341 |
| 1342 | TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE | 84,741,882 | | | (555,882) | 509,198 | 2,915,300 | 88,409,673 | 207,632,895 | 2,152,951,295 | 2,448,194,688 | | 1342 |
| 1343 | | | | | | | | | | | | | 1343 |